



# POTENTIAL REVENUE FOR GO-KART TRACK

Please find below estimates for potential revenue on the go-kart track. The example below is based on charging \$7 per ride with a maximum capacity of 15 karts.

The estimates below are based on a 12-hour day, 4-minute ride, and 10 cycles per kart per hour. 25-day month (5 to 6 rain days depending on month).

Calculation: \$ per ride X 10 cycles = \$70 per hour, 15 karts X \$70 per hour = \$1,050 per hour, 12 hours X \$1,050 = \$12,600 per day. (100 Capacity)

Source: Premier Amusement Developers, LLC

% of Full Capacity	Day	Prime Month	3 Prime Months	50% of Prime Month	4 Off Months	Total for 7 Months
10%	\$1,260	\$31,500	\$94,500	\$15,750	\$63,000	\$157,500
15%	\$1,890	\$47,250	\$141,750	\$23,625	\$94,500	\$236,250
20%	\$2,520	\$63,000	\$189,000	\$31,500	\$126,000	\$315,000

# POTENTIAL REVENUE FOR MINI GOLF

Please find below estimates for potential mini golf revenue. The example below is based on charging \$7 per round with a maximum capacity of 18 people playing per hour. The estimate is based on 5 days a week and 7 hours a day.

Source: Mini Golf Creations

% of Full Capacity	Week	Month	Year
10%	\$442	\$1,910	\$22,915
50%	\$2,205	\$9,548	\$114,572
100%	\$4,410	\$19,096	\$229,144